

---

2022 03

---

	.....	<b>3</b>
	.....	3
	.....	3
	.....	4
	.....	5
	.....	<b>5</b>
	.....	6
	.....	6
	.....	6
	.....	<b>7</b>
	.....	7
	.....	7
	.....	8
	.....	8
<b>1.</b>	.....	<b>8</b>

144

4000

1.

预算安排	(1)	576000	576000		576000			0				
项目实际投入	(2)	576000	576000		576000			0				
资金到位	(3)	576000	576000		576000			0				
实际支出	(4)	563102.90	563102.90		563102.90			0				
资金结余	(5)=(3)-(4)	12897.10	12897.10	0	12897.10	0	0	0	0	0	0	

	)										
预算执行率(%)	(6)=(3)/(1)	100	100	0	100	0	0	0	0	0	0
	)										
资金到位率(%)	(7)=(3)/(2)	100	100	0	100	0	0	0	0	0	0
	)										
资金实际支出率(%)	(8)=(4)/(3)	97.76	97.76	0	97.76	0	0	0	0	0	0
	)										

**2.**

合计	563102.90	563102.90	0	0
培训费	563102.90	563102.90		

**1.**



1.

/

/

2.

1.

2.

3.

120

1.1-2

2.3-4

3.4-11

4.12

:

83.31

"

"

---

2021

97%

---

2021

17

200

100%

---

1.

1.







				;						
				;						
				;						
		2		;	2.0	1	3			
				;		33.33%				
		8								
		2			2.0					





		2		;	2.0	1 1/3	3				
		2		;	2.0	50% 25%	1				

		0									
		4									
	5										
		3									
	0.68										
		7	15	15	7.67						
	.67										
		7	3	3	7.67						
	.67										
		7	14	144	7.67						
	.67	4									
		7	10	100%	7.67						

		.67	0%							
		7								
		.67								
		7	98	98%	7.67					
		.67	%							
		6								
		.65								
		6								
		.65		;	0.0					
		0								
		2								
		5								
		0								
		2								
		5								
		1								
		5			15.0					
		5	95	95%	0.0					



		%								
		5	95	95%	0.0					
		0								
		0								
		1								
	0									
		1								
	0									
		1			10.0					
		0								
		0								
		0								
		0								
		0								
		1			83.3					
	00				1					



